

Explantion of Variances - March 2025

	2024/25	2025/26	Variance	Variance	Explanation
	£	£	£	%	
1.Balance Brought forward	87,502	104,730			
2.Precept of rates & Levies	90,000	99,000	9,000	10%	
3.Total Other Receipts	180,138		-180,138	-100%	
4.Staff Costs	41,379		-41,379	-100%	
5.Loan Interest/Capital repayments	9,242		-9,242	-100%	
6.All Other Payments	202,289		-202,289	-100%	
7.Balances Carried Forard	104,730				
8.Total Cash & Short term investments	104,730				
9.Total Fixed Assets plus other long term investments and assets	822,815		-822,815	-100%	
10.Total Borrowings	33,000		-33,000	-100%	

Boroughbridge Town Council.
FCM 6th May. 2025.
11.2.6.5.2025.
G.L. Leamrbarn.