

Boroughbridge Town Council Explanation of Variances 2017/18

Section 2	2016/17	2017/18	Variance £	Variance %	Detailed Explanation of variance	(with amounts £)
Box 6 All Other Payments	£ 57,979.00	£ 66,773.00	£ 8,794.00	15.17		
					CCTV +	£ 3,868.00
					Community Funding +	£ 1,449.00
					Christmas Lighting +	£ 1,579.00
					Burials +	£ 1,806.00
					Vat +	£ 703.00
					Buttermarket +	£ 343.00
					Mill Lane +	£ 810.00
					TIP +	£ 250.00
					Plus Total	£ 10,808.00
					website -	£ 1,715.00
					misc -	£ 299.00
					Minus Total	£ 2,014.00
					Total	£ 8,794.00