



BOROUGHBRIDGE TOWN COUNCIL APPROVED 2017/18 BUDGET

	Income	Revenue Expenditure	Capital Expenditure
CEMETERIES			
Burial Fees	10000.00		
Burial Grant HBC	3000.00		
Cemetery Costs		8000.00	
Sub-total	13000.00	8000.00	0.00
GREENS & GARDENS			
HBC Grant Grns & Gdns	600.00		
Expenditure Grns & Gdns		1500.00	
Mill Lane	0.00		5000.00
Sub-Total	600.00	1500.00	5000.00
FOUNTAIN			
Lighting, Repairs, etc.		500.00	
Sub-total		500.00	0.00
CAR PARK			
Cleaning, utilities, repairs		18000.00	
Honesty Box	9000.00		
Sub-total	9000.00	18000.00	0.00
ADMINISTRATION			
Precept	47933.00		
Government Grant	2067.00		
Remuneration		19000.00	
Training		500.00	
Community Office	500.00	600.00	6000.00
Flat Rent	6000.00		
Business Rates		12300.00	
Telephone to include Internet	600.00		
Office Supplies	1000.00		
Repairs & Renewals	500.00		
Audit/Professional Fees		930.00	
Sundries	100.00	500.00	
Investment Interest	30.00		

Loan Interest Ald. Gate		1400.00	
Loan Interest Hall Square		3800.00	
Insurance		1750.00	
Mayor's Expenses		500.00	
Subscriptions		900.00	
Civic Expenses		900.00	
Web Site	1600.00	550.00	
Tourist Information Point- including TIP Grant (HBC)	5750.00	800.00	
Section 137		25.00	
Aldbrough Gate (Field Rent)	1220.00		
Christmas Lights		1500.00	
Loan Repayment Ald. Gate & Hall Square		7600.00	
Capital Development Fund		0.00	
Capital expenditure			4000.00
Community Funding		2000.00	
Sub-total	67300.00	55555.00	10000.00
TOTAL	89900.00	83555.00	15000.00
Gross requirement from Reserves	-8655.00		

Minute ref: 10/01/17 Item 9s(ii) p.829