



**BOROUGHBRIDGE TOWN
COUNCIL APPROVED
2016/2017 BUDGET**

	Income	Revenue Expenditure	Capital Expenditure
CEMETERIES			
Burial Fees	12,000		
Burial Grant HBC	3,000		
Cemetery Costs		6,500	
Sub-total	15,000	6,500	
GREENS & GARDENS			
HBC Grant Grns & Gdns	581		
Expenditure Grns & Gdns		1,500	
Mill Lane	100	0	5,000
Sub-Total	681	1,500	5,000
FOUNTAIN			
Lighting, Repairs, etc.		1,000	
Sub-total	0	1,000	
CAR PARK			
Cleaning, utilities, repairs		20,000	
Honesty Box	9,000		
Sub-total	9,000	20,000	
ADMINISTRATION			
Precept	46,187		
Government Grant	2,663		
Remuneration		20,700	
Training		500	
Community Office	1,000		
Flat Rent	6,000		
Business Rates		8,500	
Heat & Light		800	
Telephone to include Internet		600	
Office Supplies		1,000	
Postage		110	
Repairs & Renewals		500	
Cleaning materials		120	
Audit/Professional Fees		1,250	

Sundries		100	
Investment Interest	30		
Loan Interest Ald. Gate		1400	
Loan Interest Hall Square		3890	
Insurance		1750	
Mayor's Expenses		500	
Subscriptions		750	
Civic Expenses		1,600	
Web Site	1000	550	
Tourist Information Point-including TIP Grant (HBC)	5,750	800	
Section 137		0	
Aldborough Gate (Field Rent)	1220		
Christmas Lights		1500	
Loan Repayment Ald. Gate & Hall Square		7,600	
Capital Development Fund		371	
Sundry Income	100		
Capital expenditure			1000
Community Funding		2,000	
Sub-total	63,950	56,891	1,000
TOTAL	88,631	85,891	6,000
Gross requirement from Reserves		-3,260	